

National War Tax Resistance Coordinating Committee
Income and Expenses Annual Comparisons
1998-2005

	97/98 Actuals	98/99 Actuals	99/00 Actuals	00/01 Actuals	01/02 Actuals	02/03 Actuals	03/04 Actuals	04/05 Actuals
Income								
Affiliation Fees	\$3,075	\$1,835	\$4,472	\$5,311	\$3,328	\$5,289	\$2,505	\$4,931
General Donations	\$7,990	\$9,484	\$10,856	\$6,883	\$9,365	\$7,665	\$7,207	\$9,092
Large Donations/bequest	\$9,449	\$11,359	\$7,247	\$8,070	\$8,351	\$10,284	\$12,514	\$10,337
Newsletter	\$1,720	\$1,426	\$2,135	\$2,283	\$2,620	\$2,892	\$2,335	\$2,595
Literature Sales	\$818	\$537	\$828	\$1,589	\$2,779	\$3,401	\$3,035	\$3,873
Alternative Funds	\$1,920	\$2,700	\$1,100	\$1,450	\$1,790	\$860	\$525	\$690
Coord Ctte Meetings	\$556	\$520	\$708	\$787	\$947	\$695	\$1,210	\$2,774
Religious	\$282	\$371	\$414	\$622	\$350	\$500	\$525	\$400
Transition, coord.					\$50	\$3,315		
Special CC Meeting Travel*					\$2,696	\$0		\$687
Legal Update					\$5,759			
Petty Cash				\$204				
Grants (donor directed)							\$738	\$738
Misc. Income		\$145		\$36		\$73	\$245	\$11
Total Income	\$25,810	\$28,377	\$27,760	\$27,235	\$38,035	\$34,974	\$30,839	\$36,127
Surplus from Reserves	\$3,000	\$2,500	\$4,000	\$0	\$0	\$0	\$0	\$0
Total	\$28,810	\$30,877	\$31,760	\$27,235	\$38,035	\$34,974	\$30,839	\$36,127
Expense								
Postage and Delivery	\$3,138	\$3,549	\$2,759	\$2,695	\$3,340	\$3,062	\$2,157	2,430.22
Telephone	\$2,380	\$2,433	\$2,082	\$1,467	\$1,568	\$1,414	\$806	975.86
Office Supplies	\$584	\$647	\$735	\$1,100	\$547	\$796	\$569	421.75
Coordinator	\$9,600	\$12,538	\$12,494	\$13,300	\$13,300	\$13,427	\$13,300	13,300.00
Health Insurance	\$1,500	\$1,361	\$1,119	\$1,915	\$1,980	\$1,815	\$1,980	2,480.00
Retirement	\$0	\$0	\$0	\$850	\$2,040	\$2,040	\$2,040	2,040.00
Rent	\$600	\$550	\$550	\$600	\$600	\$600	\$600	600.00
Travel	\$3,448	\$2,796	\$1,910	\$2,098	\$1,800	\$2,266	\$1,205	1,233.60
Temporary Help	\$97	\$109	\$96	\$245	\$497	\$239	\$46	416.50
Copy/Print Mailings/Misc.	\$2,210	\$1,728	\$2,293	\$2,213	\$1,904	\$1,338	\$972	1,172.78
Newsletter Print/Postage						\$1,159	\$1,468	1,571.62
Literature Produc/Purchase						\$1,884	\$2,091	2,699.05
C.C. Meetings	\$371	\$0	\$31	\$791	\$131	\$593	\$597	\$2,858
Special CC Meeting Travel						\$0		687.29
Publicity and Outreach	\$1,530	\$976	\$142	\$469	\$567	\$466	\$461	541.47
Legal Information	\$1,352	\$250	\$303	\$200	\$474	\$298	\$253	334.43
International Conf. Travel	\$1,050	\$500	\$0	\$500	\$625	\$500	\$500	500.00
Scholarships, Int'l.**						\$0	\$245	
Local/Regional Org.	\$535	\$0	\$0	\$234	\$2,623	\$227	\$153	234.55
Equip. Depreciation	\$200	\$50	\$250	\$200	\$200	\$200	\$200	200.00
Transition Exp., Coord.						\$3,252		
Legal Update					\$6,000			
Bank Charges						\$32		4.03
Misc.	\$5	\$421	(\$18)	\$18	\$14		\$50	50.00
Total Expense	\$28,600	\$27,908	\$24,746	\$28,895	\$38,210	\$35,608	\$29,693	\$34,751
Net Income	\$210	\$2,969	\$7,014	(\$1,660)	(\$175)	(\$634)	\$1,146	\$1,376